

## TCR Program – Application Approval Project # 19 – May 2005

**Regional** Bay Area Water Transit Authority; establish a regional water transit system beginning with Treasure Island in the City and County of San Francisco.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$2,000	<i>TCRP Funds Approved To Date:</i>	<b>\$150</b>
<i>Total TCRP Funds Available:</i>	\$2,000	<i>Phases(s) Approved To Date:</i>	1
<i>Lead Agency:</i>	San Francisco Bay Area Water Transit Authority (BAWTA)	<i>Implementing Agency:</i>	BAWTA

*TCRP Allocations To Date:* **\$150**

*Advance approved:* \$150

*for Phase(s):* 1

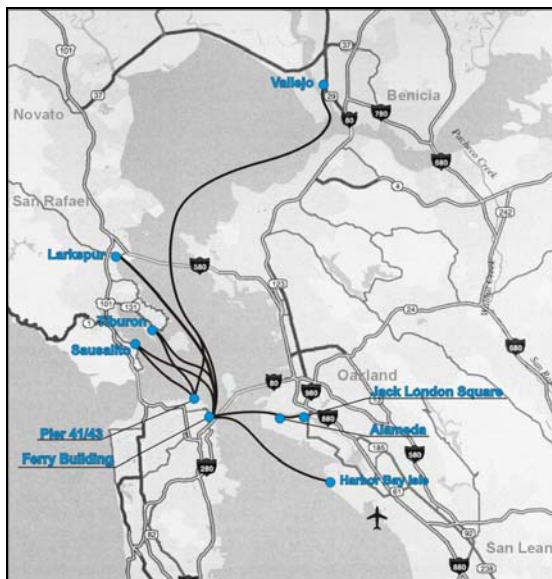
*for Phase(s):* 1

### Project Summary:

The purpose of this project is to develop passenger ferry service to Treasure Island. The overall project will include the development of terminals, vessels and other capital improvements or operations costs necessary to initiate ferry passenger service to Treasure Island.

### Prior TCRP Action:

- Original Application was approved on December 12, 2001 (Resolution TA-01-17).
- A major amendment was approved on June 26, 2003 (Resolution TAA-03-02) to revise the start date by more than one fiscal year, to August 2003. The start of the project was originally delayed in order to incorporate findings from the Regional Ferry Expansion Plan being prepared by the WTA for submittal to the Legislature in December 2002. The start was then put on hold due to the suspension of the TCR Funds in December 2002.
- An amendment to the project schedule was approved on May 26, 2005 (Resolution TAA-05-04).



### Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Studies and Environmental	6/05	6/06	\$150
2	Design	6/06	6/07	\$200
3	Right of Way - N/A			
4	Construction	6/07	6/08	\$1,650
<b>Total:</b>				<b>\$2,000</b>

### Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$150				\$150
		Proposed		\$200		\$1,650	\$1,850
	Totals:	Committed	\$150				\$150
		Proposed		\$200		\$1,650	\$1,850
		Totals:	\$150	\$200		\$1,650	\$2,000

**Status of Conditions:** No conditions.

**Discussion/Issues:** No issues.